Extract from Hansard

[COUNCIL — Wednesday, 3 December 2014] p9210b-9210b

Hon Ken Travers; Hon James Chown

NETWORK AND INFRASTRUCTURE DIVISION — RECURRENT BUDGET

- 1764. Hon Ken Travers to the Parliamentary Secretary representing the Minister for Transport:
- (1) What was the estimated recurrent budget for the Network and Infrastructure Division in 2013–14?
- (2) What was their actual recurrent expenditure in 2013–14?

Hon Jim Chown replied:

- (1) The estimated recurrent budget as at 30 June 2014 is \$99 061 000.
- (2) The actual recurrent expenditure for the year ended 30 June 2014 is \$101 228 000.